

EXHIBIT A

DIVISION OF COMMUNITY SERVICES - HEAD START
OPERATING BUDGET AMENDMENT
FY 2009-2010

Memphis City Schools Pre-K Grant

<u>FUND</u>	<u>ORG #</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Original Budget</u>	<u>Requested Amendment</u>	<u>Amended Budget</u>
874	480340	4422	City Board of Ed Grants	(435,506)	(903,838)	(1,339,344)
874	480340	5111	Salary & Fringe Reimbursement	297,297	880,975	1,178,272
874	480340	6042	Materials & Supplies	70,709	64,763	135,472
874	480340	6068	Postage	9,000	(9,000)	0
874	480340	6467	Travel	58,500	(58,500)	0
874	480340	6432	Children's Educational Activities	0	25,600	25,600
Net Change in Operations					<u>0</u>	

Head Start Education - Federal Grant

<u>FUND</u>	<u>ORG #</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Original Budget</u>	<u>Requested Amendment</u>	<u>Amended Budget</u>
104	480360	5111	Salary & Fringe Reimbursement	0	(589,136)	(589,136)
104	480360	6042	Materials & Supplies	27,500	40,236	67,736
104	480360	6432	Children's Educational Activities	0	12,800	12,800
104	480360	6052	Office Supplies	464,994	536,100	1,001,094
Net Change in Operations					<u>0</u>	

Head Start Education - Federal Grant

<u>FUND</u>	<u>ORG #</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Original Budget</u>	<u>Requested Amendment</u>	<u>Amended Budget</u>
100	480360	5111	Salary & Fringe Reimbursement	(297,297)	(291,839)	(589,136)
100	480360	6042	Materials & Supplies	27,500	40,236	67,736
100	480360	6432	Children's Educational Activities	0	12,800	12,800
100	480360	6052	Office Supplies	464,994	238,803	703,797
Net Change in Operations					<u>0</u>	